

**2010 Community Services Department
Capital Budget
Approved By Board of Directors
October 27, 2009**

<u>NO.</u>	<u>DESCRIPTION</u>	<u>REPLACEMENT FUNDS</u>	<u>COST PER UNIT</u>	<u>REQUESTED QUANTITY</u>	<u>TOTAL REQUESTED</u>	<u>APPROVED 2010 FUNDS</u>
1.	Vehicle - Ford Sport Trac - (Trade-In \$5,000)	13,006.00	28,000.00	1	10,000.00	10,000.00
2.	Network Program - DCB - DOR - Daily Log	16,218.00	16,218.00	1	0.00	0.00
TOTAL COMMUNITY SERVICES CAPITAL		\$ 29,224.00			\$ 10,000.00	\$ 10,000.00
Depreciation 2010						
		<u>Cost</u>	<u>Life</u>	<u>2010 Depr</u>	<u>Annual Depr</u>	
	Ford Sport Trac	28,000.00	3	7,000.00	9,333.33	
	Network Programming	16,218.00	3	5,406.00	5,406.00	