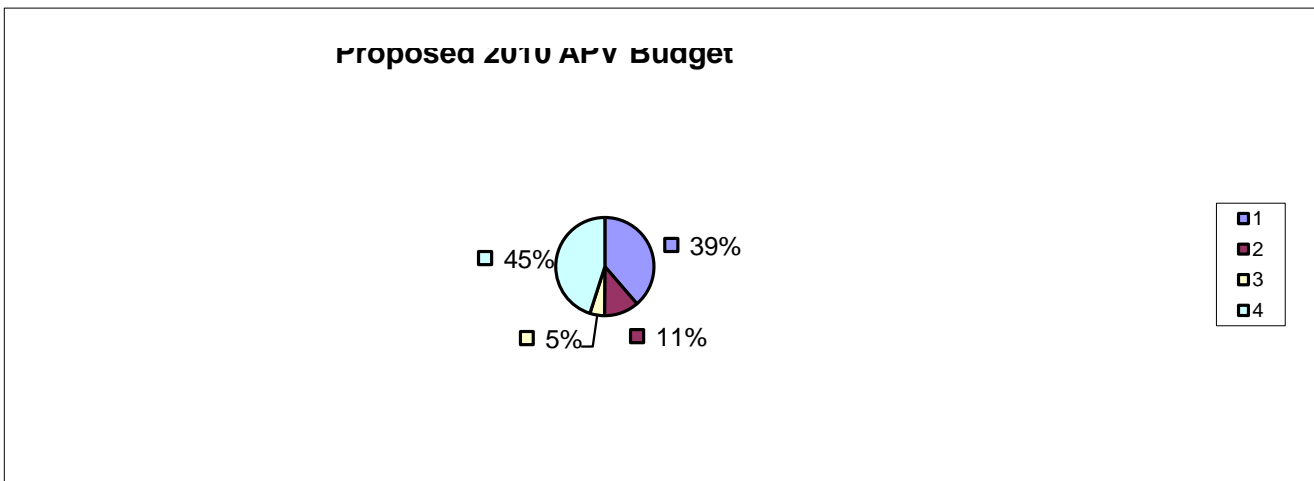


**Association of Poinciana Villages, Inc.
 Summary 2010
 Operating and Capital Budget
 Approved By Board of Directors
 October 27, 2009**

Expense Distribution by Department

<u>DESCRIPTION</u>	<u>OPERATING</u>	<u>CAPITAL</u>	<u>TOTAL</u>
ADMINISTRATION	\$ 2,529,144.00	30,313.00	\$ 2,559,457.00
PARKS & RECREATION	\$ 714,754.00	41,100.00	\$ 755,854.00
COMMUNITY SERVICE	\$ 309,222.00	\$ 10,000.00	\$ 319,222.00
PUBLIC WORKS	\$ 2,967,637.00	\$ 14,978.00	\$ 2,982,615.00
TOTAL 2010 BUDGET EXPENSE	<u>\$ 6,520,757.00</u>	<u>\$ 96,391.00</u>	<u>\$ 6,617,148.00</u>



1. Administration Department - 39%
2. Parks & Recreation Department - 12%
3. Community Service Department - 5%
4. Public Works Department - 45%