

**2010 Parks and Recreation Department
Capital Budget
Approved By Board of Directors
October 27, 2009**

<u>NO.</u>	<u>DESCRIPTION</u>	<u>REPLACEMENT FUNDS</u>	<u>COST PER UNIT</u>	<u>REQUESTED QUANTITY</u>	<u>TOTAL REQUESTED</u>	<u>APPROVED 2010 FUNDS</u>
1.	Sound System	31,391.00	31,391.00	1	0.00	0.00
2.	Jacobson Mower	0.00	18,000.00	1	18,000.00	18,000.00
3.	Electronic Sign		23,100.00	1	23,100.00	23,100.00
TOTAL PARKS & RECREATION CAPITAL		\$ 31,391.00			\$ 41,100.00	\$ 41,100.00
Depreciation 2010						
		<u>Cost</u>	<u>Life</u>	<u>2010 Depr</u>	<u>Annual Depr</u>	
	Sound System	31,391.00	10	3,139.10	3,139.10	
	Jacobson Mower	18,000.00	5	2,700.00	3,600.00	
	Electronic Sign	23,100.00	7	2,475.00	3,300.00	