

**2010 Public Works Department  
Capital Budget  
Approved By Board of Directors  
October 27, 2009**

<u>NO.</u>	<u>DESCRIPTION</u>	<u>REPLACEMENT FUNDS</u>	<u>COST PER UNIT</u>	<u>REQUESTED QUANTITY</u>	<u>TOTAL REQUESTED</u>	<u>APPROVED 2010 FUNDS</u>
1.	J.D. GATOR 4X6	7,900.00	10,200.00	1	2,300.00	2,300.00
2.	Computer Network - North/South Compounds	2,000.00	1,500.00	2	1,000.00	1,000.00
3.	F-250 4X4 Quad Cab (Trade-Inc Value \$2500)	29,822.00	36,000.00	1	3,678.00	3,678.00
4.	A/C Unit - Air Handler & Compressor	0.00	8,000.00	1	8,000.00	8,000.00
<b>TOTAL PUBLIC WORKS CAPITAL</b>		<b><u>\$ 39,722.00</u></b>			<b><u>\$ 14,978.00</u></b>	<b><u>\$ 14,978.00</u></b>
<b>Depreciation 2010</b>						
		<u>Cost</u>	<u>Life</u>	<u>2010 Depr</u>	<u>Annual Depr</u>	
	J.D. Gator 4X6	10,200.00	3	3,400.00	3,400.00	
	Computer Network - North/South Compounds	3,000.00	3	1,000.00	1,000.00	
	F-250 4X4 Quad Cab (Trade-Inc Value \$2500)	36,000.00	5	5,400.00	7,200.00	
	A/C Unit - Air Handler & Compressor	8,000.00	10	800.00	1,000.00	